

[illegible]

3.2.5.									
3.2.6.	add or delete rows rows as needed								
Activity 6									
3.2.7.									
3.2.8.									
3.2.9.	add or delete rows rows as needed								
SUBTOTAL: PROGRAMME ACTIVITIES									
4. MONITORING AND EVALUATION, AUDIT									
4.1.									
4.2.	add or delete rows rows as needed								
SUBTOTAL: MONITORING AND EVALUATION, AUDIT									
5. FIXED ASSETS									
5.1.									
5.2.	add or delete rows rows as needed								
SUBTOTAL: FIXED ASSETS									
GRAND TOTAL									

* Please specify other sources of funding not from the Embassy or the organization

