ANNEX 1										
DETAILED BUDGET										
NAME OF TH	E ORGANIZATION									
NAME OF TH										
CURRENCY RA										
CORREINCT IO	111 0310								<i>(</i> : - )	
COST CATEGORY		Break down					Sou	Source of Funding (in Euros)		
		Qty	# units	unit cost	Total Local	<b>Total Euro</b>	LCF	Org.	Other*	
					Currency					
1. PROJECT STAFF										
1.1.	position 1									
1.2.	position 2									
1.3.	add or delete rows rows as needed									
1. SUBTOTAL: F										
2. ADMINISTRA										
2.1.	specify									
2.2.										
2.3.										
	ADMINISTRATIVE COSTS									
	3. PROGRAMME ACTIVITIES									
Activity 1										
3.1.1.										
3.1.2.										
3.1.3.	add or delete rows rows as needed									
Activity 2										
3.1.4.										
3.1.5.										
3.1.6.	add or delete rows rows as needed									
Activity 3										
3.1.7.										
3.1.8.										
3.1.9.										
3.1.10.	add or delete rows rows as needed									
Activity 4										
3.2.1.										
3.2.2.										
3.2.3.	add or delete rows rows as needed									
Activity 5										
3.2.4.										

3.2.5.					
3.2.6.	add or delete rows rows as needed				
Activity 6					
3.2.7.					
3.2.8.					
3.2.9.	add or delete rows rows as needed				
SUBTOTAL: PRO					
4. MONITORING	G AND EVALUATION, AUDIT				
4.1.					
	add or delete rows rows as needed				
SUBTOTAL: MC	NITORING AND EVALUATION, AUDIT				
5. FIXED ASSETS	S				
5.1.					
5.2.	add or delete rows rows as needed				
SUBTOTAL: FIXED ASSETS					
GRAND TOTAL					

<sup>\*</sup> Please specify other sources of funding not from the Embassy or the organization